

***FY 2020-2021 Recommended Facilities Projects Not Already Approved***

	<b>Total Cost (numbers rounded)</b>	<b>Library Share (After Reimbursement)</b>	<b>Final Action/Notes</b>
1) 2020-21 NYS Library Construction Grant – Phase 2 Skylight Rehabilitation	\$ 41,470 (Expected 75% reimbursement of \$31,103)	\$10,368	Approval Required 8/21/2020 Deadline
2) Transom Refinishing in First Floor Lounge	\$ 1,426	\$ 1,426	Repairs & Equipment Expense Line
3) Tree Removal	\$ 11,900	\$11,900	Approval Required – Non-Budgeted Expense
4) Board Room Refinishing: Painting	\$ 5,000	\$ 0	Trustee/Donor Funded
5) DRI Front Sidewalk and Pillars	\$110,660	\$ 0	\$100K Board Approved 1/16/2020; Approval Required for Additional \$10,660 Non-Budgeted Expense (at DRI consultant’s recommendation)
<b>Totals</b>	<b>\$170,456</b>	<b>\$23,694</b>	

***FY 2020-21 Facilities Projects Already Completed***

1) Board Room Refinishing: Floor	\$ 1,925	\$ 0	Haley Fund from CFHOC Funded
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*FY 2020-21 & Beyond Projects*

- 1) Feasibility Study for Second Floor Renovations – Donor Funded
- 2) Front Semicircular Sidewalk Repair – CFHOC Competitive Grant
- 3) Moat and Wrought Iron Railing at Rear of The Library
- 4) Tunnel Entrance Improvements
- 5) Parking Lot Resurfacing
- 6) Landscaping Improvements and Upgrades
- 7) Truck with plow and other vehicle/equipment upgrades